

M.RORA

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د افغانستان د بیا ودانولو لپاره د معروف خیریه موسسه

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**MARUF RELIEF ORGANIZATION
FOR
RECONSTRUCTION OF AFGHANISTAN**

To: Director ACBAR
Peshwar .

Sub: Submission of annual expenditure report of 1992 .

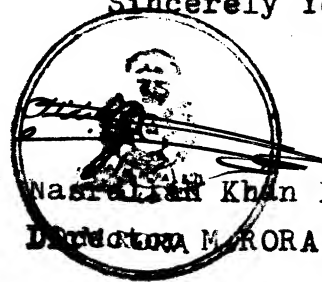
Dear Sir,

According to the official law, we wish to bring to your kind attention the following points :

We enclosed attach herewith (5) sheets of M.RORA annual expenditure report of 1992 , which we executed in office and inside Afghanistan .

with best regards .

Sincerely Yours



Annual report of activities which has been done by M-RORA
in (1992)

Sub: Annual report that submitted to U.N agencies which
relates to M-RORA ;

Respected Sirs :

We would like to draw your consideration to our annual
expenditure report for (1992) as follow:

A- Project which are completed in (1992) by M-RORA:

1- A project of Maize for Maruf district which was given to us
by (M.C.I) ,for that project amounting (125000) Pak,Rupees ,and
(2)MT Maize seed,(3)MT DAP and (6)MT Urea granted to M-RORA for
this project , .We completed the same in (1992) ,and submitted
reports for this project to (M.C.I) and(F.A.O) .

2- A project of cleaning and repairing of (3) Karezes in Maruf
district,which was accepted by UNDP/OPS ,and amounting of (
(153,920) Pak-Rupees was given to (M-RORA) ,(16,8)MT wheat or
(food for work) that destributed to worker was given by (W.F.P)
So ,we completed this project in (1992) ,and submitted rep-
orts to the related agencies .

3- F.A.O donated to us (4) projects of wheat seed with DAP
that were as bellow:

- a- a project of (5)MT improved wheat seed and (5)MT DAP for
Maruf district of Kandahar province .
- b- A project of (5)MT improved wheat seed and (5)MT DAP for
Kajakai District of Helmand province .
- c- A project of (5)MT improved wheat and (5)MT DAP for Nawa
district of Helmand province .
- d- A project (5) MT improved wheat seed and (5)MT DAP for
Darwishan district of Helmand province .

We complety destributed the same , and submitted report of
these projects, but none of the U.N. agencies supported us for
these projects, . We submitted proposal to UNDP,but they did not
support the fund for the same.

Now,also we are going to persue and execute the projects till
we have money .

B- The proposal which we submitted to U.N Agencies in(1992)
and not (OKed) till now;

- 1- A proposal of (10) Karezes for Maruf district of Kandahar province to UNDP/CPS and (W.F.P) .
- 2- A proposal about (14000) saplings submitted to (F.A.O) .
- 3- (4) proposals of Nurseries that were :
 - a- Two Nurseries for Maruf district of Kandahar province.
 - b- One Nursery for Arghistan district of Kandahar province.
 - c- And one nursery for Shaga district of Kandahar province.The fore cited proposals had been submitted to (FAO) Quetta.
- 4- A proposal of (4) schools has been submitted to UNESCO and A.R.P.
- 5- (4) proposals about Nurseries ,that are mentioned in (B-3) has been submitted to USAID .
- 6- A proposal of literacy courses for Maruf district has been submitted to USAID .
- 7- About wheat for teachers related to Maruf district ,a proposal has been submitted to UNESCO and W.F.P .
- 8- A proposal of wheat for cummonity workers of Mruf district submitted to UNESCO .
- 9- A proposal for Tajaw canal in Arghistan district submitted to UNDP and W.F.P .
- 10- (8) proposals for sapatat (8) Karezes in Arghistan district submitted to UNDP .
- 11- Three proposals about (Sra snah Canal, Babari Canal, and Kh-oggiani canal)has been submitted to UNDP .
- 12- We submitted a proposal about Potatoes seed for Maruf and Arghistan districts to F.A.O .
- 13- A proposal for wheat of worker in Maruf district submitted to (W.F.P) .
- 14- We submitted three proposals of food to (RONCO) Quetta ,
that were for the project of (10) Karezes project , Six canals project and for wheat of students of Arghistan district schools .
- 15- We submitted to (ARCON) three proposals that are :
 - a- A proposal of four schools in (17) sheets (For Maruf)
 - b- A proposal of masque in (14)sheets for (Maruf) .
 - c- A proposal of (10) sapatat Karezes in (35) sheets for (Maruf district) .
- 16- We submitted to (I.R.C) the following proposals:
 - a- a proposal for (O.P.D) of clinic for Maruf district.
 - b- A proposal for (18) sapatate Karezes for Maruf and Argh-istan district .

c- A proposal of (7) Canals in Arghistan district .

17- We submitted to (W.H.C) a proposal of a hospital construction for Maruf district .

C- The amount of fund which we achieved and spent in 1992 :

We achieved in (1992) amounting (278,950) Pak-Rupees from (UNDP,FAO,MCI,and W.F.F) . But M-RORA expended amounting of (867,800) Pak-Rupees within this year .

Note:

For developing of projects which related to M-RORA,we bravely can say that if (FUND,wheat,and other necessities for health, construction and etc) received to us simultaneously, then we will have no problems in our exicuting .

Thank you for your kind attention .

Annual expenditure report of (M-RORA) office spent in (1992)

Items	Description	Monthly	Annual Expenditure	Remark
1-	Director (1)	--	--	
2-	Assist, Director(1)	4000	48,000	
3-	Clerk (1)	3000	36,000	
4-	Accountant (1)	3500	42,000	
5-	Typest (1)	3500	42,000	
6-	Office Engineer(1)	5000	60,000	
7-	Cook (1)	1500	18,000	
8-	Watchman (1)	1300	15,600	
9-	Miscellaneous Office supplies	1500	18,000	
10-	Secretariat Services	2000	24,000	
11-	Electric Spent	500	6,000	
12-	Gas spent	500	6,000	
13-	Telephone spent	2000	24,000	
14-	Transportation spent in Pakistan and Afghanistan	3000	36,000	
15-	Office Equipment	600	7,200	
16-	Office Rent	3000	36,000	
Sub-Total			418,800	

Annual expenditure report of Area (in Afghanistan) related to (N-ROCA)

S.No	Description	Unit	Monthly spent	Annual Expenditure	Remark
1-	Project Manager	2	5000	60,000	
2-	Project Engineer	1	6000	72,000	
3-	Supervisors	4	4500	216,000	
4-	Office clerk in Area	1	3000	36,000	
5-	Watchman	1	1500	18,000	
6-	Site Office Rent	3	750	27,000	
7-	Miscellaneous Spent			10,000	
8-	Oil and other spent for motorcycle			10,000	
Sub- Total				449,000	
Sub-Total office expenditure				418,800	
Grand Total				867,800	

